

**2001-03 Operating Budget**  
(Dollars in Thousands)

	<b>As Passed Legislature GF-S</b>	<b>Total</b>
Legislative	133,124	139,285
Judicial	71,679	141,697
Governmental Operations	392,904	2,709,004
Other Human Services	1,232,822	3,427,544
DSHS	6,185,527	15,487,097
Natural Resources	355,477	1,123,648
Transportation	40,722	104,494
Public Schools	9,903,086	11,571,857
Higher Education	2,800,460	6,508,726
Other Education	59,988	116,415
Special Appropriations	1,610,994	2,066,470
Statewide Total	22,786,783	43,396,237

**2001-03 Operating Budget**  
(Dollars in Thousands)

	As Passed Legislature GF-S	Total
<b>Legislative</b>		
House of Representatives	56,810	56,855
Senate	46,862	46,907
Jt Leg Audit & Review Committee	4,374	4,374
LEAP Committee	2,791	2,994
Office of the State Actuary	0	1,923
Joint Legislative Systems Comm	13,464	15,170
Statute Law Committee	7,947	10,186
Redistricting Commission	876	876
Total Legislative	133,124	139,285
<b>Judicial</b>		
Supreme Court	10,933	10,933
State Law Library	3,965	3,965
Court of Appeals	25,624	25,624
Commission on Judicial Conduct	1,924	1,924
Office of Administrator for Courts	28,633	86,025
Office of Public Defense	600	13,226
Total Judicial	71,679	141,697
Total Legislative/Judicial	204,803	280,982

## 2001-03 Operating Budget

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<b>Governmental Operations</b>		
Office of the Governor	9,061	13,188
Office of the Lieutenant Governor	900	900
Public Disclosure Commission	3,813	3,813
Office of the Secretary of State	19,220	34,561
Governor's Office of Indian Affairs	551	551
Asian-Pacific-American Affrs	466	466
Office of the State Treasurer	0	12,870
Office of the State Auditor	2,402	45,540
Comm Salaries for Elected Officials	232	232
Office of the Attorney General	9,617	164,806
Caseload Forecast Council	1,250	1,250
Dept of Financial Institutions	0	23,776
Dept Community, Trade, Econ Dev	141,957	357,893
Economic & Revenue Forecast Council	1,026	1,026
Office of Financial Management	24,480	69,226
Office of Administrative Hearings	0	21,988
Department of Personnel	0	33,693
State Lottery Commission	0	763,162
Washington State Gambling Comm	0	29,803
WA State Comm on Hispanic Affairs	460	460
African-American Affairs Comm	420	420
Personnel Appeals Board	0	1,679
Department of Retirement Systems	0	53,762
State Investment Board	0	12,876
Department of Revenue	145,207	155,498
Board of Tax Appeals	2,231	2,231
Municipal Research Council	0	4,575
Minority & Women's Business Enterp	0	2,616
Dept of General Administration	1,179	133,029
Department of Information Services	0	209,488
Office of Insurance Commissioner	0	29,675
State Board of Accountancy	0	1,716
Forensic Investigations Council	0	276
Washington Horse Racing Commission	0	4,504
WA State Liquor Control Board	2,967	153,229
Utilities and Transportation Comm	0	31,235
Board for Volunteer Firefighters	0	569
Military Department	18,144	257,367

**2001-03 Operating Budget**  
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	As Passed Legislature GF-S	Total
Public Employment Relations Comm	4,318	4,318
Growth Management Hearings Board	3,003	3,003
State Convention and Trade Center	0	67,734
Total Governmental Operations	392,904	2,709,004

## 2001-03 Operating Budget

(Dollars in Thousands)

	As Passed Legislature GF-S	Total
<b>Other Human Services</b>		
WA State Health Care Authority	13,309	682,887
Human Rights Commission	5,388	7,032
Bd of Industrial Insurance Appeals	0	29,406
Criminal Justice Training Comm	0	19,047
Department of Labor and Industries	15,420	455,143
Indeterminate Sentence Review Board	1,998	1,998
Department of Health	132,249	631,161
Department of Veterans' Affairs	19,756	75,977
Department of Corrections	1,039,588	1,080,427
Dept of Services for the Blind	3,321	16,334
Sentencing Guidelines Commission	1,793	1,793
Department of Employment Security	0	426,339
Total Other Human Services	1,232,822	3,427,544

**2001-03 Operating Budget**  
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	As Passed Legislature GF-S	Total
<b>DSHS</b>		
Children and Family Services	464,802	844,299
Juvenile Rehabilitation	173,761	244,141
Mental Health	604,510	1,126,665
Developmental Disabilities	620,544	1,187,715
Long-Term Care	1,056,818	2,144,082
Economic Services Administration	861,310	2,249,449
Alcohol & Substance Abuse	76,985	235,646
Medical Assistance Payments	2,159,789	7,125,957
Vocational Rehabilitation	21,089	105,187
Administration/Support Svcs	59,813	111,185
Payments to Other Agencies	86,106	112,771
Total DSHS	6,185,527	15,487,097
Total Human Services	7,418,349	18,914,641

**2001-03 Operating Budget**  
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	As Passed Legislature GF-S	Total
<b>Natural Resources</b>		
Columbia River Gorge Commission	789	1,538
Department of Ecology	91,114	326,336
WA Pollution Liab Insurance Program	0	2,150
State Parks and Recreation Comm	65,164	100,639
Interagency Comm for Outdoor Rec	788	14,235
Environmental Hearings Office	1,693	1,693
State Conservation Commission	4,403	8,142
Dept of Fish and Wildlife	102,362	296,637
Department of Natural Resources	72,975	283,216
Department of Agriculture	16,189	89,062
Total Natural Resources	355,477	1,123,648

**2001-03 Operating Budget**  
(Dollars in Thousands)

	As Passed Legislature GF-S	Total
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<b>Transportation</b>		
Washington State Patrol	29,956	69,929
Department of Licensing	10,766	34,565
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Total Transportation	40,722	104,494



## 2001-03 Operating Budget

(Dollars in Thousands)

	As Passed Legislature GF-S	Total
<b>Public Schools</b>		
OSPI & Statewide Programs	61,304	299,329
General Apportionment	7,512,176	7,512,176
Pupil Transportation	387,491	387,491
School Food Services	6,200	296,387
Special Education	839,908	1,096,000
Traffic Safety Education	6,183	6,183
Educational Service Districts	9,536	9,536
Levy Equalization	284,644	284,644
Elementary/Secondary School Improv	0	288,166
Institutional Education	38,248	46,796
Ed of Highly Capable Students	12,840	12,840
Student Achievement Program	0	393,300
Education Reform	72,245	75,478
Transitional Bilingual Instruction	88,215	88,215
Learning Assistance Program (LAP)	139,410	139,410
Block Grants	37,031	37,031
Better Schools Program	8,996	8,996
Compensation Adjustments	398,659	398,659
Common School Construction	0	191,220
Total Public Schools	9,903,086	11,571,857

## 2001-03 Operating Budget

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	As Passed Legislature GF-S	Total
<b>Higher Education</b>		
Higher Education Coordinating Board	264,603	279,692
University of Washington	707,088	2,952,973
Washington State University	411,355	833,510
Eastern Washington University	92,914	166,402
Central Washington University	89,140	178,717
The Evergreen State College	51,594	90,905
Spokane Intercollegiate & Tech Inst	3,000	4,327
Western Washington University	122,636	240,406
Community/Technical College System	1,058,130	1,761,794
Total Higher Education	2,800,460	6,508,726
<b>Other Education</b>		
State School for the Blind	9,111	10,284
State School for the Deaf	14,834	15,066
Work Force Training & Education Coord Board	3,482	48,968
State Library	17,577	24,553
Washington State Arts Commission	5,747	6,747
Washington State Historical Society	6,028	7,588
East Washington State Historical Society	3,209	3,209
Total Other Education	59,988	116,415
Total Education	12,763,534	18,196,998

**2001-03 Operating Budget**  
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	As Passed Legislature GF-S	Total
<b>Special Appropriations</b>		
Bond Retirement and Interest	1,248,770	1,445,279
Special Approps to the Governor	179,405	299,169
State Employee Compensation Adjust	138,099	277,302
Contributions to Retirement Systems	44,720	44,720
Total Special Appropriations	1,610,994	2,066,470